

Appendix B - Fees and charges by service 2022/23 compared to 2021/22

	Budget 2021/22 (£'000)	Budget 2022/23 (£'000)	Increase/ (Decrease) (£'000)	Increase/ (Decrease) (%)
Environment & Commercial Partnerships	2,030	2,183	153	8%
Alcohol, Entertainments & Late Night Refreshment	82	82	-	0%
Animal Welfare Licensing	12	12	-	0%
Car Parks	153	141	(11)	-7%
Caravan Licences	-	1	1	
Civil Parking Enforcement	34	57	23	67%
Domestic Waste	56	67	11	19%
Environmental Protection	5	6	1	16%
Eye Park	-	-	-	
Food & Safety (General)	1	1	-	0%
Footpaths	15	4	(11)	-74%
Gambling & Small Lotteries	3	6	3	110%
Garden Waste	901	1,010	110	12%
Health & Safety Regulation	1	1	-	0%
Miscellaneous Other Licences	-	2	2	
Open Spaces	-	-	-	
Street & Major Road Cleansing	34	35	1	3%
Taxi & Private Hire Licensing	81	81	-	0%
Trade Waste	646	666	20	3%
Water Sampling	5	10	5	94%
Housing	17	7	(9)	-56%
HMO Licence	1	1	(0)	-45%
Homelessness Private Sector	5	2	(3)	-60%
Mobile Home Sites	1	1	-	0%
Strategic Housing	10	4	(6)	-60%
Law & Governance	192	175	(17)	-9%
Electoral Registration	2	2	-	0%
Land Charges	189	172	(17)	-9%
Planning & Building Control	1,554	1,744	190	12%
Building Control Commercial Income	6	6	-	0%
Building Regulations Chargeable Service	337	386	49	14%
Community Infrastructure Levy	102	102	(0)	0%
Conservation	20	20	-	0%
Development Management	985	1,111	126	13%
Planning Performance Agreement	25	25	-	0%
Pre-Application Charging	55	60	5	9%
Street Naming & Numbering	24	34	10	43%
Grand Total	3,792	4,109	317	8.4%